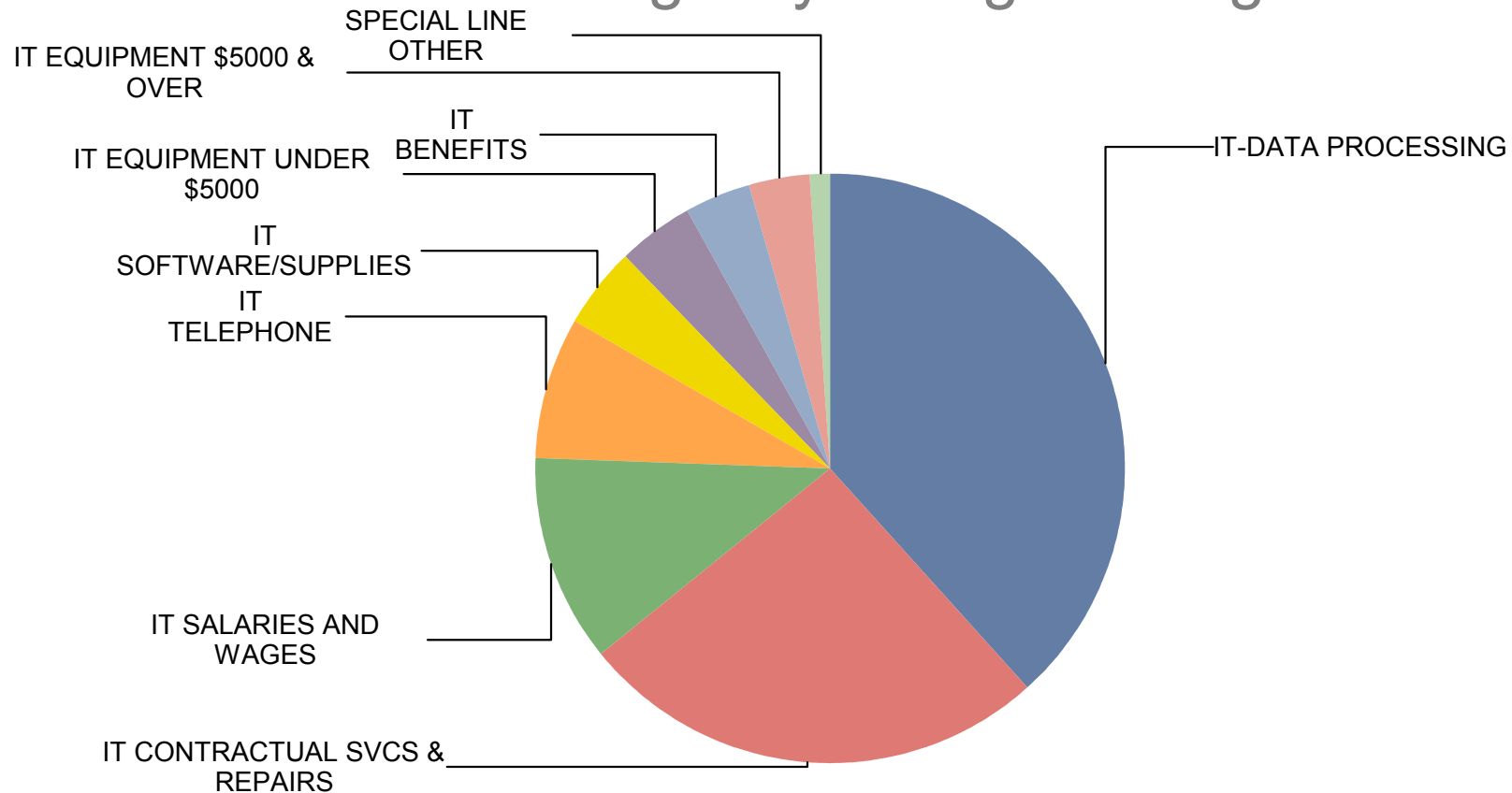


05-07 IT Executive Recommendation

Excludes ITD Agency Billing and Higher Ed



IT-DATA PROCESSING	\$67,279,198	38.4%
IT CONTRACTUAL SVCS & REPAIRS	\$44,912,403	25.6%
IT SALARIES AND WAGES	\$19,952,487	11.4%
IT TELEPHONE	\$13,620,476	7.8%
IT SOFTWARE/SUPPLIES	\$8,120,611	4.6%
IT EQUIPMENT UNDER \$5000	\$7,059,860	4.0%
IT BENEFITS	\$6,308,650	3.6%
IT EQUIPMENT \$5000 & OVER	\$6,208,946	3.5%
SPECIAL LINE OTHER	\$1,717,000	1.0%
IT OPERATING BUDGET ADJUSTMENT	\$0	0.0%
Total:	\$175,179,632	100.0%

